

## Predicted CPA scorecards for February 2007 & December 2007

**Annex 4**

Final CPA 2006 Scorecard (February 2007)

	Category	2005	2006	2006 Notes
Level 1	Corporate Rating	3	3	Certain
	Children & Young People	4	4	Certain via OFSTED and CSCI
	Adult Social Care	3	3	Certain via CSCI
	Use of Resources	3	2	Certain via Audit Commission.
Level 2	Benefits	3	3	Certain via BFI
	Culture	2	2	Cultural Services inspection – 2 PIs – 2 (Depends on results from Autumn customer research)
	Environment	2	3 or 4	Waste Management inspection – 2 PIs – 3 or 4 (Depends on results from Autumn customer research.)
	Housing	3	2 or 3	Supporting People Inspection – 2 Housing Management PIs – 2 or 3 Community Housing PIs – 2 (Depends on results from Autumn customer research)
	Council Rating	3 star (Good)	3 star (Good)	

**Issues:**

- Autumn 2006 customer research results will provide 15 p.i.s across the Culture, Environment and Housing blocks.
- Final environment and housing block scores difficult to forecast at present as dependent on survey results.
- Culture block score depends on survey results but very likely to be 2.

Forecast CPA 2007 Scorecard (December 2007)

	Category	2007	2007 Notes
	Corporate Rating	3	Certain
Level 1	Children & Young People	4	No information at present time to suggest a reduced rating. Capacity to improve may come under pressure.
	Adult Social Care	3	No information at present time to suggest a reduced rating. Stricter application of eligibility criteria will impact on some p.i.s and may bring the block score under pressure. Not certain.
	Use of Resources	2 or 3	Action plan being developed to define what is required to score 3 by Autumn 2007.
	Benefits	3	Changes to the BFI criteria for 2007 and improved claims handling makes 3 most likely rating.
Level 2	Culture	2	PI score = 1, 2 or 3 Using best information to date suggests 2 is most likely.
	Environment	3	PI score = 2 or 3. Using best information to date suggests 3 is most likely.
	Housing	2 or 3	PI score = Very difficult to forecast at present. However information to date suggests that 2 or 3 is most likely.
	Council Rating	3 star (Good)	

**Issues:**

- Audit Commission have not finalised Culture, Housing or Environment blocks for 2006. Audit Commission to consult on p.i.s for 2007 in spring 2007 – by which time it will be too late to act on the performance of the indicators chosen.
- Culture block position appears slightly healthier than at Monitor 1 discussion as recent Sport England survey results better than expected. However 7 out of 23 2007 p.i.s still at risk of being below threshold.
- Environment block. 14 new p.i.s so difficult to tell. However information we have would suggest 3 is most likely.
- Housing block. 10 new p.i.s (37% of block) so very difficult to tell. Any score is possible. 2 or 3 most likely.